Appendix F Collaborative Hub Model Outline

"Only about 30% of newcomers are accessing settlement services, where are the other 70%?"

Present model

Local Immigration Partnership

 Welcoming and Inclusive New West (WINS) Local Immigration Partnership Council, or WINS LIP, is the name of the Local Immigration Partnership in New Westminster.

Present Welcome Centre

- The community Welcome Centre, staffed by a full-time Community Navigator, opened in 2021.
- A "one stop shop" for settlement information, programming and resources.
- o Community space for programs and collaborations.
- Subsidized access for cultural, faith and ethnic groups.
- o Settlement Workers in Schools program and Qayqayt First Nation office on site.

Present staff: Community Navigator

- Full-time at the Welcome Centre to help newcomers navigate settlement/community supports.
- The city pays for the position, which is under the auspices of the school district contributes to transparency and neutrality.
- o Connects newcomers to supports, services, events, and volunteer opportunities.
- Provides general awareness of settlement programming to the community.
- o Coordinates onsite programming provided by community and/or settlement sector.
- Facilitates newcomer wellness initiatives and programming to promote social interaction.
- Sits at the LIP table and updates needs, barriers and priority issues.

Proposed Collaborative Hub Model Outline

Welcome Centre

- o Same as present model, staffed by a full-time Community Navigator.
- o Proposed Volunteers, and Employment and Housing Navigators work from this site.
- Proposed Governance Funding Working Group meet on site.

Staff and Volunteers at the Welcome Centre

Community Navigator

- Position remains as is.
- Top-up funding from IRCC increases sustainability.
- Refers newcomers and service providers to proposed Housing and Employment Navigators.
- Collects and records demographics.
- Collects referral information.

Employment and Housing Navigators

- Proposed Housing and Employment Navigators are employees of Settlement Agencies.
- Spend designated time every week at the Welcome Centre.
- o Provide newcomers, the Community Navigator, and service providers, with system navigation assistance.
- Provide one-to-one support, workshops, training, resources, etc.
- Engage in outreach and advocacy for newcomers needs.

Volunteers (Newcomers)

- Proposed volunteers work from the Welcome Centre.
- Engaged through the Welcome Centre, co-op placement, settlement volunteer programs, and community.
- Take information throughout the community and to identified neighbourhoods.
- o Conduct newcomer outreach and engage in advocacy.
- Connect faith-based organizations and cultural organizations with settlement and other services. Act as "mobile hubs".
- Provided with stipends or honourariums for time and service.

Referrals

- Navigators, outreach volunteers, and partner organizations, make and track referrals.
- WINS LIP partners create a common referral-card for newcomers to fill and take from first point of contact to share with organizations, programs and services.

Reporting and Outcome Tracking

- WINS LIP partners create a list of demographics to collect from newcomers.
 - Navigators, outreach volunteers, and partner organizations track demographics, e.g. language, country of origin, family makeup, etc. for the LIP partnership.
- o Client information.
 - Housing and Employment Navigators, hired by Settlement Agencies, collect and report demographic and client information in iCARE as required.
- o Referrals.
 - Client referrals to or from settlement organizations reported in iCARE by referring and/or receiving organization.
 - Intake information reported by receiving organization.
 - Demographic information and number of referrals shared with the Community Navigator. (Identifying information not shared.)
 - Newcomer outreach volunteers record and report referral numbers and demographic information to the Community Navigator.
 - Community Navigator collects Welcome Centre drop-in newcomers' demographics and nonidentifying referral information.
 - Non-identifying information shared with the Governance Funding Working Group to help indicate areas in need of focus.
 - o Disaggregated demographic information disseminated to WINS LIP partners and stakeholders.
- Collaboration.
 - WINS LIP partners devise key performance indicators and measures demonstrating collaboration.
 - Community Navigator measures collaboration amongst organizations using the Welcome Centre.
 - LIP Coordinator/Community Navigator analyze and share information with the Governance Funding Working Group to help indicate areas in need of focus.
 - o Disaggregated demographic information disseminated to WINS LIP partners and stakeholders.

Environmental Scan

- Scan (inventory) of settlement and community services is available to newcomers and service providers.
- LIP Coordinator/Community Navigator collect and update the scan annually.
- o Community-based analysis table updated annually to identify gaps and duplications.

Governance Funding Working Group

Newcomers Voices Network

- 5-10 volunteers centered as experts, representing newcomer communities, ethno-cultural groups, and faith organizations, form a Newcomers Voices Network to make funding decisions through the Governance Funding Working Group.
- The Newcomers Voices Network identify newcomer needs.
- Positions advertised community-wide.
- Stipends or honourariums provided.

WINS LIP Funding Working Group

- Consensus-based revolving membership of 5-10 volunteers from the LIP partnership form a WINS LIP Funding Working Group to make funding decisions through the Governance Funding Working Group.
- At least two members would be from Settlement Sector with knowledge of settlement issues, grants and funding mechanisms.
- The Discretionary fund host-agency representative will sit with the Working Group.
- o If the host-agency were a Settlement Agency, this counts as one of two agencies from the Sector.

Governance Funding Working Group

- The *Newcomers Voices Network* and the *WINS LIP Funding Working Group* form the Governance Funding Working Group to co-decide the use of Discretionary funds.
- Governance Funding Working Group create a Terms of Reference (describes purpose, structure, parameters, roles and responsibilities, and how funding decisions made).
- Governance Funding Working Group create a specific communications plan to ensure transparency with WINS LIP and other stakeholders.

Participatory Funding

Funding Allocation

- o Community Navigator- Offset funds from the municipality for full-time Community Navigator.
- Employment Navigator IRCC funded for 9 hours per week at the Welcome Centre.
- Housing Navigator IRCC funded for 9 hours per week at the Welcome Centre.

Discretionary funds

Funding Allocation

- Round Table of WINS LIP, Governance Funding Working Group, and Navigators, discuss priorities, gaps, and needs.
- Areas of focus for funding is determined.
- Proposals for funding based on evidence submitted to the Governance Funding Working Group by LIP partners and other organizations, agencies and groups.
- Governance Funding Working Group makes funding decisions.
- A portion of funding reserved for unexpected priorities.

Reporting and Measurement

- Host Agency of the Discretionary Funding (selected by WINS LIP) reports to funder(s).
- Organizations receiving funding report to the Host Agency at specific intervals.
- Host Agency informed of partnerships between/amongst organizations.
- Consolidation of agency reports presented by the host agency to the Governance Funding Working Group and WINS LIP for review.

Associated Costs and funder

- Welcome Centre publicity, awareness and accessibility (City)
- o Welcome Centre operating costs (due to location) (School District)
- o Welcome Centre programming (community, non-profit and settlement sector)
- ¼ time employment navigator salary (IRCC)
- ¼ time housing navigator salary (IRCC)
- Full-time community navigator salary (City/IRCC top up)
- Stipend for newcomer outreach volunteers (IRCC/Province)
- \$100,000 discretionary funds (IRCC)
- \$10,000 discretionary funds for emergency usage (Federal/Province)
- o Stipends for the Volunteer outreach workers and Newcomers Voices volunteers (IRCC/Province)
- Cost of referral cards (organizations)